

| Lockeland Design Center Parent Teacher Org | 2025-26 Budget | | |
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| | | | |
| REVENUE | | | |
| Business Support | | | |
| Community Business Investment | 25,000 | | |
| Non-Profit Revenue (Kroger, Amazon Smiles, Box Tops) | 2,000 | | |
| Total Business Support | 27,000 | | |
| | | | |
| Fundraiser Income | | | |
| Invest LDC | 65,000 | | |
| T shirts/ Merchandise | 10,000 | | |
| Talent Show | 3,000 | | |
| Urban Cowboy | 2,000 | | |
| Bike Rack Pavers | 3,000 | | |
| Family Movie Night | 1,200 | | |
| Top Golf | 1,000 | | |
| Miscellaneous (songwriter's night, one time events or fundraisers) | 5,000 | | |
| Total Fundraiser Income | 90,200 | | |
| | | | |
| Other Types of Income | | | |
| School Flow Through (Student Agendas) | 2,000 | | |
| Miscellaneous Revenue/Savings | 26,000 | | |
| Total Other Types of Income | 28,000 | | |
| TOTAL REVENUE | 145,200 | | |
| EXPENDITURES | | | |
| Academic Expenses | | | |
| Art | -4,500 | | |
| Exceptional Ed | -1,000 | | |
| Grade Level Needs | -7,200 | | |
| Music | -1,000 | | |
| P.E. | -1,500 | | |
| Library - Readathon - Storyteller - Books | -2,500 | | |
| Spanish | -1,000 | | |
| GATE | -1,000 | | |
| Counselor | -1,000 | | |

| Top Golf Miscellaneous (BoomBozz, etc) Total Fundraiser Expense -16,4 Hospitality Expenses Feacher Gifts Feacher Meals Departional Expenses Administration (PTO Today, Supplies, Annual Tax Filing, Postage, Annual PTO Insurance Dutreach (Community Center events, etc) School Flow Through (Student Agendas) Fechnology Expense Misc. Expense Fotal Operational Expenses Reading Interventionist Fund Adath Interventionist Fund Capital Expense Fotal Staff Expense Fotal Staff Expense Fotal Staff Expense Fotal Staff Expenses FOTAL EXPENSES -145 | 00 |
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| Miscellaneous (BoomBozz, etc) Total Fundraiser Expense Hospitality Expenses Teacher Gifts Teacher Meals Total Hospitality Expenses Department on (PTO Today, Supplies, Annual Tax Filing, Postage, Annual Rpt print) PTO Insurance Outreach (Community Center events, etc) -500 | |
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| Miscellaneous (BoomBozz, etc) -500 | |
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| op Golf | |
| | |
| Family Movie Night -1,70 | |
| Bike RackPavers -1,50 | |
| Jrban Cowboy -500 | |
| ralent Show -2,50 | |
| shirts/ Merchandise -7,50 | |
| Paypal Fees -200 | |
| Fundraiser Expense nvestLDC! (print, stickers, etc.) -1,50 | 00 |
| | |
| Total Community Expenses -5,70 | |
| Compost Program (NEW 2025-26) -5,00 | |
| Community Garden Expense -700 |) |
| Community Expenses | |
| otat Adductific Expenses -21, | 700 |
| Additional Academic Support -1,00 Total Academic Expenses -21,00 | |